

## **EXAMPLES OF MINOR SCHEMES TO BE MET FROM THE GENERAL ALLOCATIONS**

### Service Review

Replacement of operating plant at Linford site

A system to provide a single view of debt

New parking machines to modernise the service including a phased cashless approach

Allocation to implement any findings from the service review process

### Digital

Further implementation of agile working facilities including video conferencing

Regular upgrades to current systems

Allocation to meet changing needs of services

### Property

Refurbishment of Collins House

Refurbishment of Day Care Units

Enhancements and Improvements to the Chapels, Cemeteries and related grounds

Enhancements to open space and recreation areas

Various libraries' operational requirements

Provision to meet operational needs in the Civic Offices

### Feasibility

Business cases to develop land and property to support the balanced investment approach